

COMMITTEE/BOARD REPORT

SESSION:

Public
Non-Public

ACTION REQUESTED:

Decision
Discussion/Direction
Information

TO: Academic Council

DATE: January 24, 2023

PRESENTED BY: Sarah Cantrell, AVP Planning and Strategic Analysis

SUBJECT: 2023-24 Tuition Fees

BACKGROUND/CONTEXT & RATIONALE:

The tuition fee framework, released by the provincial government in December 2018, regulates all publicly funded programs and allows for tuition fee differentiation based on program and program year.

The framework initially had all domestic tuition rates decrease by 10% in 2019-20, then remain frozen for 2020-21, 2021-22, and 2022-23. As there has not been a release of a new framework for the 2023-24 academic year this document assumes that rates will remain frozen and therefore, will remain the same as seen since the 2019-20 academic year. The current fees are compliant with the existing tuition fee framework, and are being used for planning purposes. When a new tuition fee framework is released, the University will use any flexibility, if provided, to adjust undergraduate tuition fees at that time.

The Ministry has allowed adjustments to domestic out-of-province rates and the rates proposed below are within this framework. Should the province continue the in-province tuition fee freeze and continue the up to 5% on out of province tuition fee increases, the university should adjust the proposed out-of-province fees to the maximum allowed. Currently the table reflects a 3% increase.

International or cost recovery programs are not included in the limits imposed by the provincial framework.

Recommended international tuition fees for programs were informed by comparative analysis of international fees within the sector for similar programs. The majority of Ontario Tech programs are below the system average. Recommended adjustments bring Ontario Tech tuition fee levels closer to the average of competing programs. International fee increases have been proposed for the first year of undergraduate programs with a commitment to capping further tuition fee increases in years 2, 3 and 4 (for undergraduate programs) to no more than 5% per year.

The University is proposing 0% international tuition increase for graduate based Masters programs and PhD programs. A 5% increase to Professional/course-based Masters programs is being proposed, with one high demand program increasing by 10%.

The University has increased its overall entrance scholarships and bursaries budget for undergraduate students by 28% as well as grow graduate student support budget by 58% over 2022-23. For undergraduates, the increase reflects maintaining entrance scholarships for domestic students and increasing the international entrance scholarships. On the graduate side, support for international students in research-mode programs has significantly increased year over year through GITS and/or Dean's Graduate Scholarships, Teaching Assistantships, and supervisor-funded Graduate Research Assistantships to recognize increased numbers and need.

SUPPORTING REFERENCE MATERIALS:

- Appendix 1: Recommendations for Ontario Tech 2023-24 tuition fees

Appendix 1: Recommendations for Ontario Tech 2023-2024 tuition fees

Undergraduate Domestic

	2022-2023	2023-2024	2023-24 Increase
BA, BASc, BEd, BHSc, BSc, BSc & Mgt, UG Diploma			
First Year	\$5,982.80	\$5,982.80	0%
Second Year	\$5,956.38	\$5,956.38	0%
Third Year	\$5,926.62	\$5,926.62	0%
Fourth Year	\$5,920.76	\$5,920.76	0%
Fifth Year	\$5,914.98	\$5,914.98	0%
BCom			
First Year	\$8,088.28	\$8,088.28	0%
Second Year	\$8,049.76	\$8,049.76	0%
Third Year	\$8,011.44	\$8,011.44	0%
Fourth Year	\$8,003.52	\$8,003.52	0%
BIT			
First Year	\$9,031.18	\$9,031.18	0%
Second Year	\$9,022.42	\$9,022.42	0%
Third Year	\$9,013.68	\$9,013.68	0%
Fourth Year	\$8,991.78	\$8,991.78	0%
BEng, BEng & Mgmt			
First Year	\$9,390.18	\$9,390.18	0%
Second Year	\$9,381.24	\$9,381.24	0%
Third Year	\$9,372.30	\$9,372.30	0%
Fourth Year	\$9,283.04	\$9,283.04	0%
Fifth Year	\$9,159.26	\$9,159.26	0%
BSc & BSc & Mgmt (Comp Sci, Integrated Math & Comp Sci)			
First Year	\$6,339.90	\$6,339.90	0%
Second Year	\$6,333.84	\$6,333.84	0%
Third Year	\$6,327.84	\$6,327.84	0%
Fourth Year	\$6,321.78	\$6,321.78	0%
Fifth Year	\$6,321.64	\$6,321.64	0%
BScN, BHA			
First Year	\$6,100.68	\$6,100.68	0%
Second Year	\$6,094.76	\$6,094.76	0%
Third Year	\$6,088.84	\$6,088.84	0%
Fourth Year	\$6,082.92	\$6,082.92	0%

Undergraduate Out of Province

Current framework allows up to 5% increase in tuition fees for out-of-province students.

	2022-2023	2023-2024	2023-24 Increase*
BA, BASc, BEd, BHSc, BSc, BSc & Mgt, UG Diploma			
First Year	\$5,982.80	\$6,162.28	3%
Second Year	\$5,956.38	\$6,135.06	3%
Third Year	\$5,926.62	\$6,104.40	3%
Fourth Year	\$5,920.76	\$6,098.38	3%
Fifth Year	\$5,914.98	\$6,092.42	3%
BCom			
First Year	\$8,088.28	\$8,330.92	3%
Second Year	\$8,049.76	\$8,291.24	3%
Third Year	\$8,011.44	\$8,251.78	3%
Fourth Year	\$8,003.52	\$8,243.62	3%
BIT			
First Year	\$9,031.18	\$9,302.10	3%
Second Year	\$9,022.42	\$9,293.08	3%
Third Year	\$9,013.68	\$9,284.08	3%
Fourth Year	\$8,991.78	\$9,261.52	3%
BEng, BEng & Mgmt			
First Year	\$9,390.18	\$9,671.88	3%
Second Year	\$9,381.24	\$9,662.66	3%
Third Year	\$9,372.30	\$9,653.46	3%
Fourth Year	\$9,283.04	\$9,561.52	3%
Fifth Year	\$9,159.26	\$9,434.02	3%
BSc & BSc & Mgmt (Comp Sci, Integrated Math & Comp Sci)			
First Year	\$6,339.90	\$6,530.08	3%
Second Year	\$6,333.84	\$6,523.84	3%
Third Year	\$6,327.84	\$6,517.66	3%
Fourth Year	\$6,321.78	\$6,511.42	3%
Fifth Year	\$6,321.64	\$6,511.28	3%
BScN, BHA			
First Year	\$6,100.68	\$6,283.70	3%
Second Year	\$6,094.76	\$6,277.60	3%
Third Year	\$6,088.84	\$6,271.50	3%
Fourth Year	\$6,082.92	\$6,265.40	3%

* If freeze for in-province students continues and/or flexibility remains in tuition fee framework for 2023, the University should consider a 5% increase in fees rather than the 3% noted in the table above.

Undergraduate International

	2022-23	2023-2024	2023-24 Increase**
BA, BAsC, BEd, BHSc, BSc & Mgt			
First Year	\$29,195.50	\$30,655.26	5%
Second Year	\$27,868.44	\$30,655.26	5%
Third Year	\$24,238.34	\$29,261.86	5%
Fourth Year	\$24,131.40	\$25,450.26	5%
Fifth Year	\$24,010.74	\$25,337.96	5%
BCom			
First Year	\$32,383.84	\$34,003.02	5%
Second Year	\$30,911.84	\$34,003.02	5%
Third Year	\$26,885.28	\$32,457.42	5%
Fourth Year	\$26,757.26	\$28,229.54	5%
BIT			
First Year	\$35,344.50	\$37,111.72	5%
Second Year	\$32,271.06	\$37,111.72	5%
Third Year	\$28,067.48	\$33,884.60	5%
Fourth Year	\$28,040.24	\$29,470.84	5%
BEng, BEng & Mgmt			
First Year	\$39,808.20	\$41,798.60	5%
Second Year	\$36,346.62	\$41,798.60	5%
Third Year	\$31,612.14	\$38,163.94	5%
Fourth Year	\$31,582.04	\$33,192.74	5%
Fifth Year	\$31,551.96	\$33,161.14	5%
BSc & BSc & Mgmt (Comp Sci, Integrated Math & Comp Sci)			
First Year	\$32,344.46	\$33,961.68	5%
Second Year	\$29,531.90	\$33,961.68	5%
Third Year	\$25,685.10	\$31,008.48	5%
Fourth Year	\$25,660.62	\$26,969.34	5%
Fifth Year	\$25,636.20	\$26,943.64	5%
BScN, BHA			
First Year	\$29,770.78	\$31,259.30	5%
Second Year	\$28,417.56	\$31,259.30	5%
Third Year	\$24,715.92	\$29,838.42	5%
Fourth Year	\$24,691.92	\$25,951.70	5%

**5% increase with commitment to cap international tuition to no more than 5% fee increase per year for international students.

Graduate Domestic Program Based

	2022-23	2023-2024	2023-24 Increase
Graduate Degree			
MA (Crim), MHSc, MSc	\$7,579.30	\$7,579.30	0%
MSc (Computer Science)	\$7,579.30	\$7,579.30	0%
MASc	\$7,859.94	\$7,859.94	0%
MEng, MEngM	\$8,859.94	\$8,859.94	0%
MScN	\$8,761.50	\$8,761.50	0%
PhD	\$7,579.30	\$7,579.30	0%
EdD	\$10,097.00	\$10,097.00	0%
Graduate Diploma			
Diploma in Accounting	\$8,508.20	\$8,933.60	5%
Diploma in Nuclear Technology	\$5,906.62	\$5,906.62	0%
Diploma in Nuclear Design Engineering	\$5,906.62	\$5,906.62	0%
Diploma in Engineering Management	\$5,906.62	\$5,906.62	0%

Credit Based (per 3-credit course)

	2022-23	2023-2024	2023-24 Increase
Graduate Degree (Per 3-credit Course)			
MEd	\$1,576.47	\$1,576.46	0%
MA in Education	\$1,576.46	\$1,576.46	0%
MITS	\$1,257.52	\$1,257.52	0%
MBAI, MFDA	\$2,709.00	\$2,709.00	0%
Graduate Diploma (Per 3-credit Course)			
Diploma in Ed & Digital Technology	\$1,576.46	\$1,576.46	0%
Work Disability Prevention	\$1,576.46	\$1,576.46	0%
Police Leadership		\$1,576.46	0%

Note: MBAI has been moved from program fee to course based with the same overall tuition fee being paid but on a per course basis.

Graduate International Program Based

	2022-23	2023-2024	2023-24 Increase
Graduate Degree			
MA (Crim), MHSc, MSc	\$20,124.30	\$20,124.30	0%
MSc (Computer Science)	\$20,124.30	\$20,124.30	0%
MASc	\$22,313.12	\$22,313.12	0%
MEng & MEngM	\$28,960.64	\$30,408.66	5%
MScN	\$23,236.82	\$24,398.66	5%
PhD	\$19,166.00	\$19,166.00	0%
EdD	\$17,374.50	\$18,243.21	5%
Graduate Diploma			
Diploma in Accounting	\$13,370.04	\$14,038.54	5%
Diploma in Nuclear Technology	\$19,307.10	\$20,272.44	5%
Diploma in Nuclear Design Engineering	\$19,307.10	\$20,272.44	5%
Diploma in Engineering Management	\$19,307.10	\$20,272.44	5%

Credit Based (per 3-credit course)

	2022-23	2023-2024	2023-24 Increase
Graduate Degree (Per 3-credit Course)			
MEd	\$2,602.50	\$2,732.62	5%
MA in Education	\$2,602.50	\$2,732.62	5%
MITS	\$3,796.61	\$4,176.26	10%
MBAI, MFDA	\$4,500.00	\$4,725.00	5%
Graduate Diploma (Per 3-credit Course)			
Diploma in Ed & Digital Technology	\$2,602.50	\$2,732.62	5%
Work Disability Prevention	\$2,602.50	\$2,732.62	5%
Police Leadership		\$2,732.62	0%

Note: MBAI has been moved from program fee to course based with the same overall tuition fee being paid on a per course basis.

English for Academic Purposes (EAP) Program

	2022-23	2023-2024	2023-24 Increase
All Levels	\$3,041.29	\$3,041.29	0.0%