

COMMITTEE/BOARD REPORT

SESSION:

Public
Non-Public

ACTION REQUESTED:

Decision
Discussion/Direction
Information

TO: Academic Council

DATE: January 25, 2022

PRESENTED BY: Sarah Cantrell, AVP Planning and Strategic Analysis

SUBJECT: 2022-23 Tuition Fees

BACKGROUND/CONTEXT & RATIONALE:

The tuition fee framework, released by the provincial government in December 2018, regulates all publicly funded programs and allows for tuition fee differentiation based on program and program year.

The framework initially had all domestic tuition rates decrease by 10% in 2019-20, then remain at this rate for 2020-21. As there has not been a release of a new framework for the 2022-23 academic year this, document assumes that rates will remain frozen and therefore, will remain the same as seen in the 2019-20 and 2020-21 academic years. The current fees are compliant with the existing tuition fee framework, and is being used for planning purposes. When a new tuition fee framework is released, the University will explore potential opportunities and implications for tuition fee adjustments at that time.

International or cost recovery programs are not included in the limits imposed by the provincial framework.

Recommended international tuition fees for programs were informed by comparative analysis of international fees within the sector for similar programs. The majority of Ontario Tech programs were below the system average. Recommended adjustments bring Ontario Tech tuition fee levels closer to the average of competing programs. International fee increases have been proposed for the first year of programs with a commitment to capping further tuition fee increases in years 2, 3 and 4 (for undergraduate programs) to no more than 5% per year.

Concomitant investments in international student scholarships and bursaries are being made to support undergraduate students. Support for research-mode international graduate students is provided through student funding packages (e.g. GITS and/or Dean's Graduate Scholarships, Teaching Assistantships, and supervisor-funded Graduate Research Assistantships). SGPS

has an annual fund to provide scholarships to full-time international graduate students in research master's and PhD programs.

SUPPORTING REFERENCE MATERIALS:

- Appendix 1: Recommendations for Ontario Tech 2022-23 tuition fees

Appendix 1: Recommendations for Ontario Tech 2022-2023 tuition fees Undergraduate Domestic

			Rate of Increase
	2021-2022	2022-2023	21/22 to 22/23
BA, BASc, BEd, BHSc, BSc., BSc & Mgt, UG Diploma			
First Year	\$5,982.80	\$5,982.80	0.0%
Second Year	\$5,956.38	\$5,956.38	0.0%
Third Year	\$5,926.62	\$5,926.62	0.0%
Fourth Year	\$5,920.76	\$5,920.76	0.0%
Fifth Year	\$5,914.98	\$5,914.98	0.0%
BCom			
First Year	\$8,088.28	\$8,088.28	0.0%
Second Year	\$8,049.76	\$8,049.76	0.0%
Third Year	\$8,011.44	\$8,011.44	0.0%
Fourth Year	\$8,003.52	\$8,003.52	0.0%
BIT			
First Year	\$9,031.18	\$9,031.18	0.0%
Second Year	\$9,022.42	\$9,022.42	0.0%
Third Year	\$9,013.68	\$9,013.68	0.0%
Fourth Year	\$8,991.78	\$8,991.78	0.0%
BEng, BEng & Mgmt, BTech			
First Year	\$9,390.18	\$9,390.18	0.0%
Second Year	\$9,381.24	\$9,381.24	0.0%
Third Year	\$9,372.30	\$9,372.30	0.0%
Fourth Year	\$9,283.04	\$9,283.04	0.0%
Fifth Year	\$9,159.26	\$9,159.26	0.0%
BSc, BSc & Mgt (Computer Science)			
First Year	\$6,339.90	\$6,339.90	0.0%
Second Year	\$6,333.84	\$6,333.84	0.0%
Third Year	\$6,327.84	\$6,327.84	0.0%
Fourth Year	\$6,321.78	\$6,321.78	0.0%
Fifth Year	\$6,321.64	\$6,321.64	0.0%
BScN, BHA			
First Year	\$6,100.68	\$6,100.68	0.0%
Second Year	\$6,094.76	\$6,094.76	0.0%
Third Year	\$6,088.84	\$6,088.84	0.0%
Fourth Year	\$6,082.92	\$6,082.92	0.0%

Undergraduate International

			Rate of Increase
	2021-22	2022-23	21/22 to 22/23
BA, BASc, BEd, BHSc, BSc, BSc & Mgt			
First Year	\$26,541.38	\$29,195.50	10.0%
Second Year	\$23,084.14	\$27,868.44	5.0%
Third Year	\$22,982.30	\$24,238.34	5.0%
Fourth Year	\$22,867.38	\$24,131.40	5.0%
Fifth Year	\$22,844.84	\$24,010.74	5.0%
BCom			
First Year	\$29,439.86	\$32,383.84	10.0%
Second Year	\$25,605.04	\$30,911.84	5.0%
Third Year	\$25,483.12	\$26,885.28	5.0%
Fourth Year	\$25,386.02	\$26,757.26	5.0%
BIT			
First Year	\$30,734.36	\$35,344.50	15.0%
Second Year	\$26,730.94	\$32,271.06	5.0%
Third Year	\$26,705.00	\$28,067.48	5.0%
Fourth Year	\$26,679.06	\$28,040.24	5.0%
BEng, BEng & Mgmt, BTech			
First Year	\$34,615.84	\$39,808.20	15.0%
Second Year	\$30,106.80	\$36,346.62	5.0%
Third Year	\$30,078.14	\$31,612.14	5.0%
Fourth Year	\$30,049.50	\$31,582.04	5.0%
Fifth Year	\$29,763.30	\$31,551.96	5.0%
BSc, Computer Science			
First Year	\$28,125.62	\$32,344.46	15.0%
Second Year	\$24,462.00	\$29,531.90	5.0%
Third Year	\$24,438.70	\$25,685.10	5.0%
Fourth Year	\$24,415.44	\$25,660.62	5.0%
Fifth Year	\$24,392.16	\$25,636.20	5.0%
BScN, BHA			
First Year	\$27,064.36	\$29,770.78	10.0%
Second Year	\$23,538.98	\$28,417.56	5.0%
Third Year	\$23,516.12	\$24,715.92	5.0%
Fourth Year	\$23,492.84	\$24,691.92	5.0%

Graduate Domestic Program Based

	2021-22	2022-23	Rate of Increase 21/22 to 22/23
MA (SSH), MHS, MSc, PhD			
All Years	\$7,579.30	\$7,579.30	0.0%
MASc, MEng, MEngM			
All Years	\$8,859.94	\$8,859.94	0.0%
MSc in Nursing*			
All Years	\$8,761.50	\$8,761.50	0.0%
MBAI			
All Years		\$25,000.00	
Doctor of Education			
All Years		\$10,530.00	
Graduate Diploma			
Diploma in Accounting	\$8,103.06	\$8,508.20	5.0%
Diploma in Nuclear Technology	\$5,906.62	\$5,906.62	0.0%
Diploma in Nuclear Design Engineering	\$5,906.62	\$5,906.62	0.0%
Diploma in Engineering Management	\$5,906.62	\$5,906.62	0.0%
Diploma in Police Leadership		\$7,579.30	

*This is a collaborative program with Trent University, rates noted are aligned at both institutions.

Credit Based (per 3-credit course)

	2021-22	2022-23	Rate of Increase 21/22 to 22/23
MEd, MA in Education			
All Years	\$1,576.47	\$1,576.47	0.0%
Graduate Diploma			
Education & Digital Technology	\$1,576.47	\$1,576.47	0.0%
Work Disability Prevention	\$1,576.47	\$1,576.47	0.0%
MITS			
All Years	\$1,257.52	\$1,257.52	0.0%

Graduate International Program Based

	Rate of Increase		
	2021-22	2022-23	21/22 to 22/23
MA (SSH), MHSc, MSc			
All Years	\$19,166.00	\$20,124.30	5.0%
MSc (Computer Science)			
First Year	\$19,166.00	\$22,040.88	15.0%
Upper Year	\$19,166.00	\$20,124.30	5.0%
MASc			
All Years	\$21,250.60	\$22,313.12	5.0%
MEng, MEngM			
All Years	\$27,581.58	\$28,960.64	5.0%
MSc in Nursing*			
All Years	\$22,130.32	\$23,236.82	5.0%
MBAI			
All Years		\$45,000.00	
Doctor of Education			
All Years		\$17,374.50	
Graduate Diploma			
Diploma in Accounting	\$12,154.59	\$13,370.04	10.0%
Diploma in Nuclear Technology	\$18,387.72	\$19,307.10	5.0%
Diploma in Nuclear Design Engineering	\$18,387.72	\$19,307.10	5.0%
Diploma in Engineering Management	\$18,387.72	\$19,307.10	5.0%
Diploma in Police Leadership		\$20,124.30	

*This is a collaborative program with Trent University, rates noted are aligned at both institutions.

NOTE: No increase international PhD tuition is being proposed for 2022-23.

Credit Based (per 3-credit course)

	Rate of Increase		
	2021-2022	2022-2023	21/22 to 22/23
MEd, MA in Education			
All Years	\$2,263.04	\$2,602.50	15.0%
Graduate Diploma			
Education & Digital Technology	\$2,263.04	\$2,602.50	15.0%
Work Disability Prevention	\$2,263.04	\$2,602.50	15.0%
MITS			
All Years	\$3,451.46	\$3,451.46	5.00%

English for Academic Purposes (EAP) Program

			Rate of Increase
	2021-22	2022-23	21/22 to 22/23
All Levels	\$3,041.29	\$3,041.29	0.0%