

**Table 3.1**

**Total University Revenue and Expenses - 2009-10**

<b>Revenue</b>	<b>2009-10</b>
Grants	
Operating	\$52,785,143
Transitional Funding	
Research Overheads	\$676,510
Donations	\$3,979,866
Tuition Fees	\$32,640,796
Student Ancillary Fees	\$4,678,491
Mobile Learning Fees	\$11,903,584
Other Income	\$5,339,223
<b>Total</b>	<b>\$112,003,613</b>
<b>Expenses</b>	<b>2009-10</b>
Human Resources	
Academic	\$28,219,515
Non-Academic	\$14,222,018
Benefits	\$6,016,779
Other	
Contract Services	\$1,883,576
Instructional Supplies	\$3,183,091
Professional Development	\$602,469
Professional Fees	\$650,361
Promotions and Public Relations	\$1,425,644
Scholarships	\$3,867,333
Student Laptop Leasing	\$1,063,254
Other Operating Expenditures	\$40,653,202
<b>Total</b>	<b>\$101,787,241</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE</b>	<b>\$10,216,372</b>
<b>ACCUMULATED EXCESS OF REVENUE OVER EXPENDITURE</b>	<b>\$21,017,688</b>