



Table 3.1

Total University Revenue and Expenses - 2006-07

Revenue	2006-07
Grants	
Operating	\$ 35,398,200
Transitional Funding	\$ -
Research Overheads	\$ 147,020
Donations	\$ 3,256,231
Tuition Fees	\$ 16,000,639
Student Ancillary Fees	\$ 4,178,569
Mobile Learning Fees	\$ 5,223,865
Other Income	\$ 3,332,240
Total	\$ 67,536,764
Expenses	2006-07
Human Resources	
Academic	\$ 14,863,993
Non-Academic	\$ 12,409,764
Benefits	\$ 4,799,924
Other	
Contract Services	\$ 1,787,693
Instructional Supplies	\$ 2,043,529
Professional Development	\$ 1,335,652
Professional Fees	\$ 631,557
Promotions and Public Relations	\$ 745,628
Scholarships	\$ 1,763,096
Student Laptop Leasing	\$ 5,409,543
Other Operating Expenditures	\$ 25,023,696
Total	\$ 70,814,075
EXCESS OF REVENUE OVER EXPENDITURE	\$ (3,277,311)
ACCUMULATED EXCESS OF REVENUE OVER EXPENDITURE	\$ 982,702