Appendix A





Proposal for Summer 2025: For this proposal, we will enroll students in two-week sessions comprising one week of ESL instruction and one week of science, technology, engineering, math, and art course programming. We will offer a total of eight two-week sessions. The ESL curriculum will remain consistent across all sessions, while the science, technology, engineering, math and arts programming will vary. During the technical sessions, students will explore robotics, engineering, 3D design, industrial design, python programming, gaming, music and video production, and filmmaking.

NEW

Items	Notes	Base Price Per Student for 15 days	Cost for 15 Students
ELC Tuition Fee	30 hours of in-class instruction.	658.98	\$ 9,884.70
Technical Training	35 hours of technical instruction	325.00	\$ 4,875.00
Placement Test	One time fee.	35.00	\$ 525.00
Airport - transportation	Pearson > Ontario Tech; Ontario Tech to Pearson	196.04	\$ 2,940.60
Bus Passes	One time fee. Unlimited use of Durham Regional Transit.	120.00	\$ 1,800.00
Health Insurance	Full coverage for 15 days.	22.80	\$ 342.00
Residence	Double-occupancy room \$140/night split by 2 = \$70/person for x 15 days	1050.00	\$ 15,750.00
Meal Plan	3 meals per day = \$68.37/day X 15 days (B=\$17.52, L=\$23.17, D=\$27.69)	2051.11	\$ 30,766.65
SUB TOTAL COST		\$4,458.93	\$66,883.95
Add Ons			
Niagara Falls Trip (14 Pass Coach, 14 hr Coach \$2,100.00 + \$238.00 (HST)) Hornblower tickets at the Falls \$39.75/person		138.00 39.75	2070.00 596.25
Canadian Dinner details to be determined.		115.00	1725.00

NOTES

Niagara Fall is a 1-day trip that includes bus transportation from Ontario Tech and back in a coach bus with internet. Student would be responsible for any other expenses on trip - including meals.

TOTAL COST WITH ADD ONS	\$4,751.68	\$71,275.20

Cost per student in CAD \$: \$4,751.68 Airfare not included

Notes:

Prices are in Canadian dollars per student for a group of 15 students minimum
Groups of 20 students will receive a 20% discount Groups of 30 students will receive a 30% discount All prices exclude airfare
Students will be required to have a minimum of IELTS level 3
All student will be tested remotely for their level of English upon enrolment in the course

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